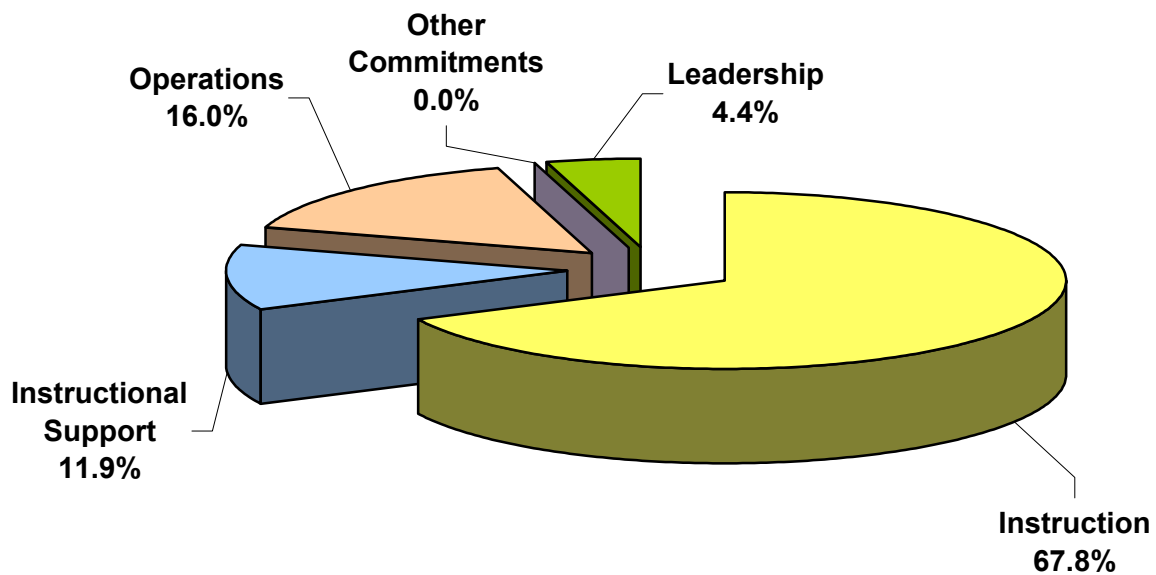
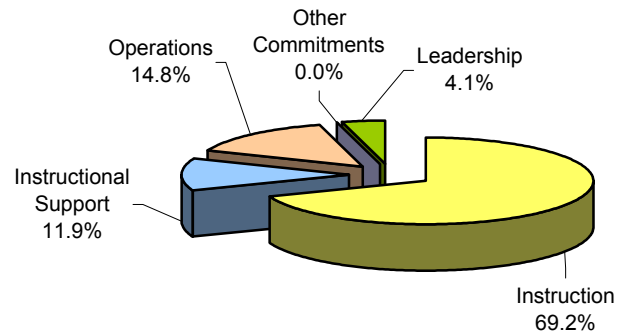


# Middletown Public Schools

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 828	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,967,837	\$7,208	67.8%
Instructional Support	\$1,045,457	\$1,263	11.9%
Operations	\$1,404,347	\$1,696	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$384,402	\$464	4.4%
Total Middle School Expenditures	\$8,802,043	\$10,630	100.0%
Total District & %-Middle School-To-District	\$32,124,860	\$11,837	27.4%